



TITLE: INTERACTIVE METHOD AND APPARATUS FOR REAL-TIME FINANCIAL PLANNING

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SERIAL NO.: 09/804,851 DOCKET NO.: 1285.013US1

REPLACEMENT SHEET

1/16

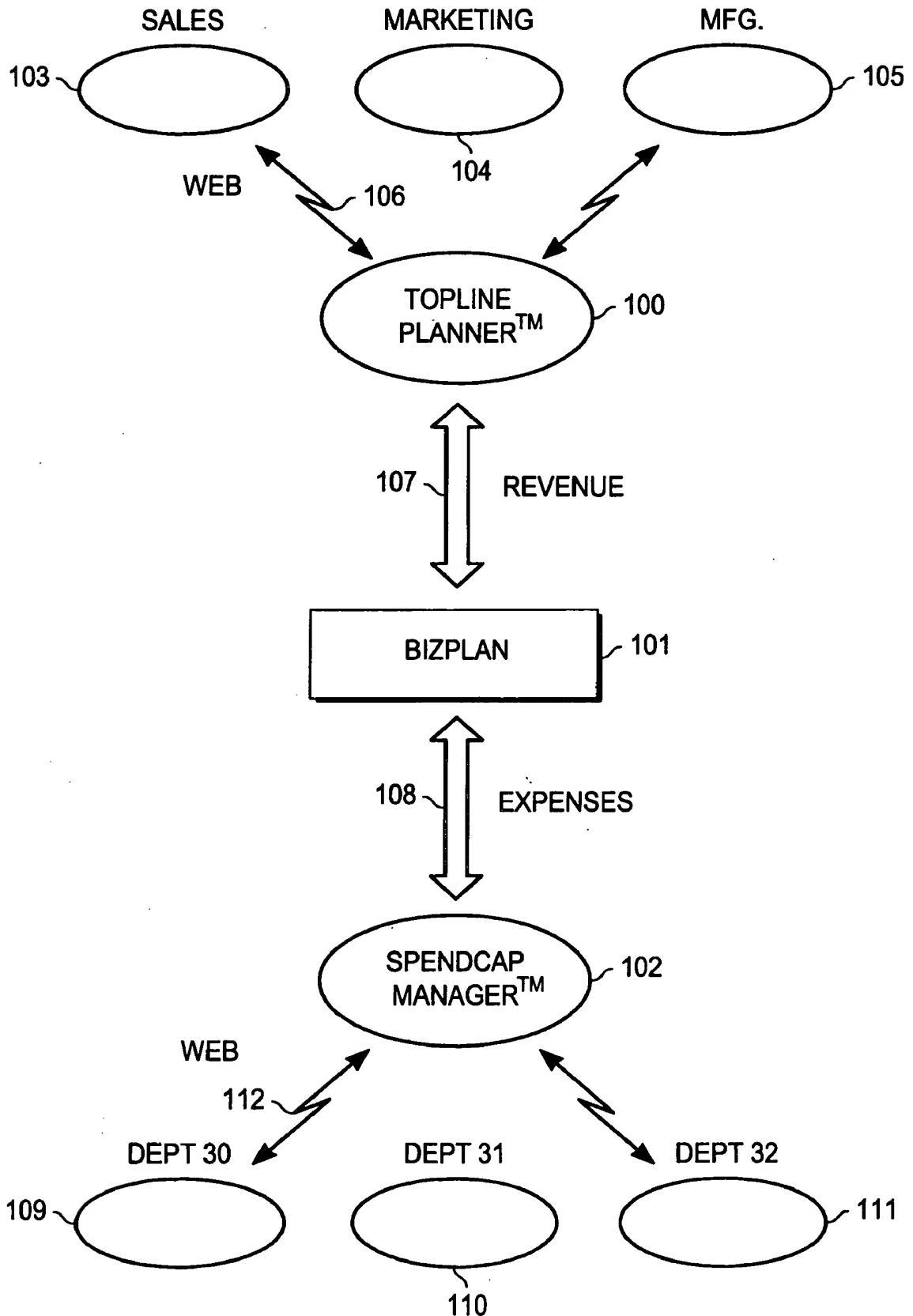


FIG. 1

2/16

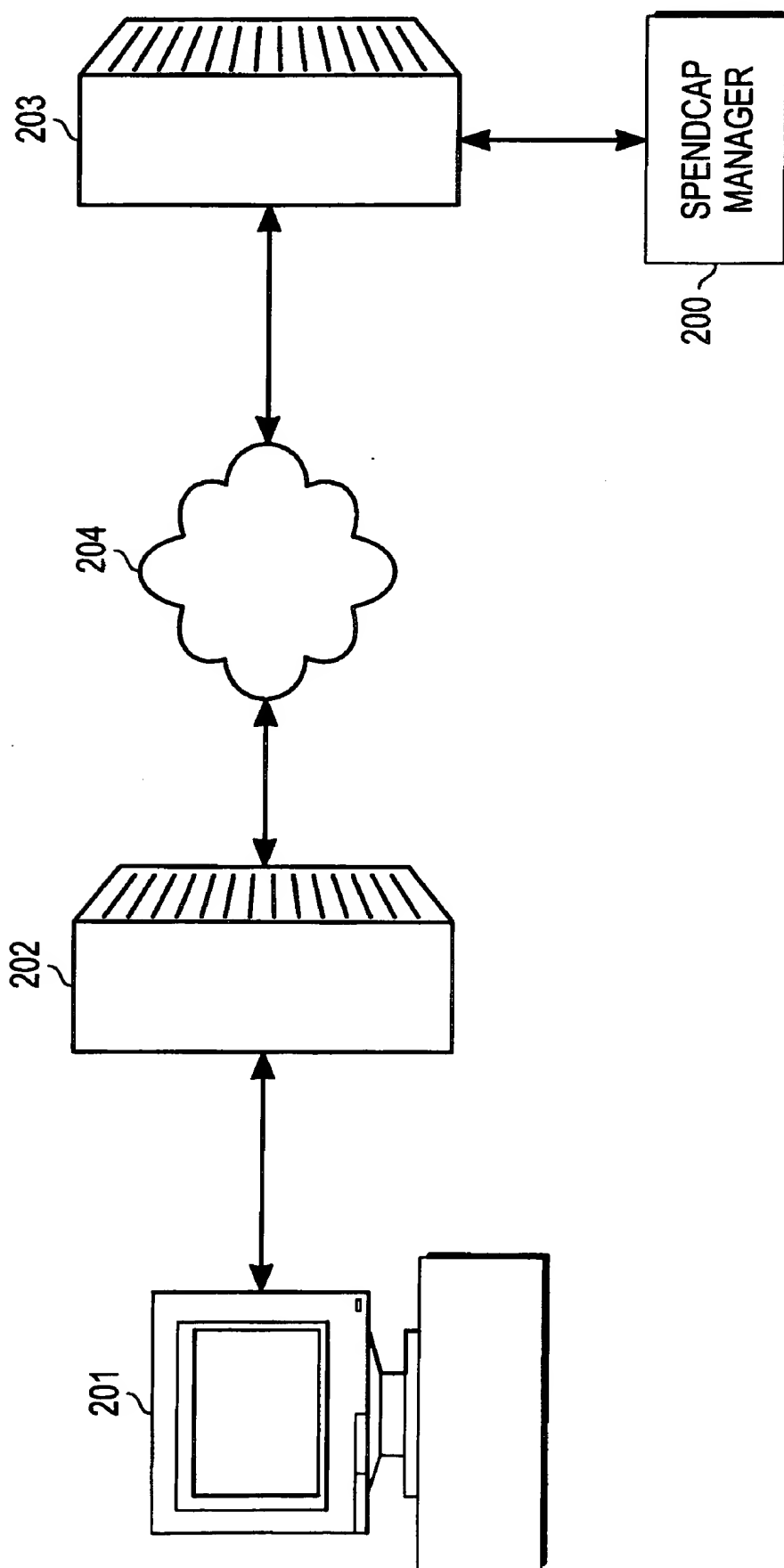


FIG. 2

3/16

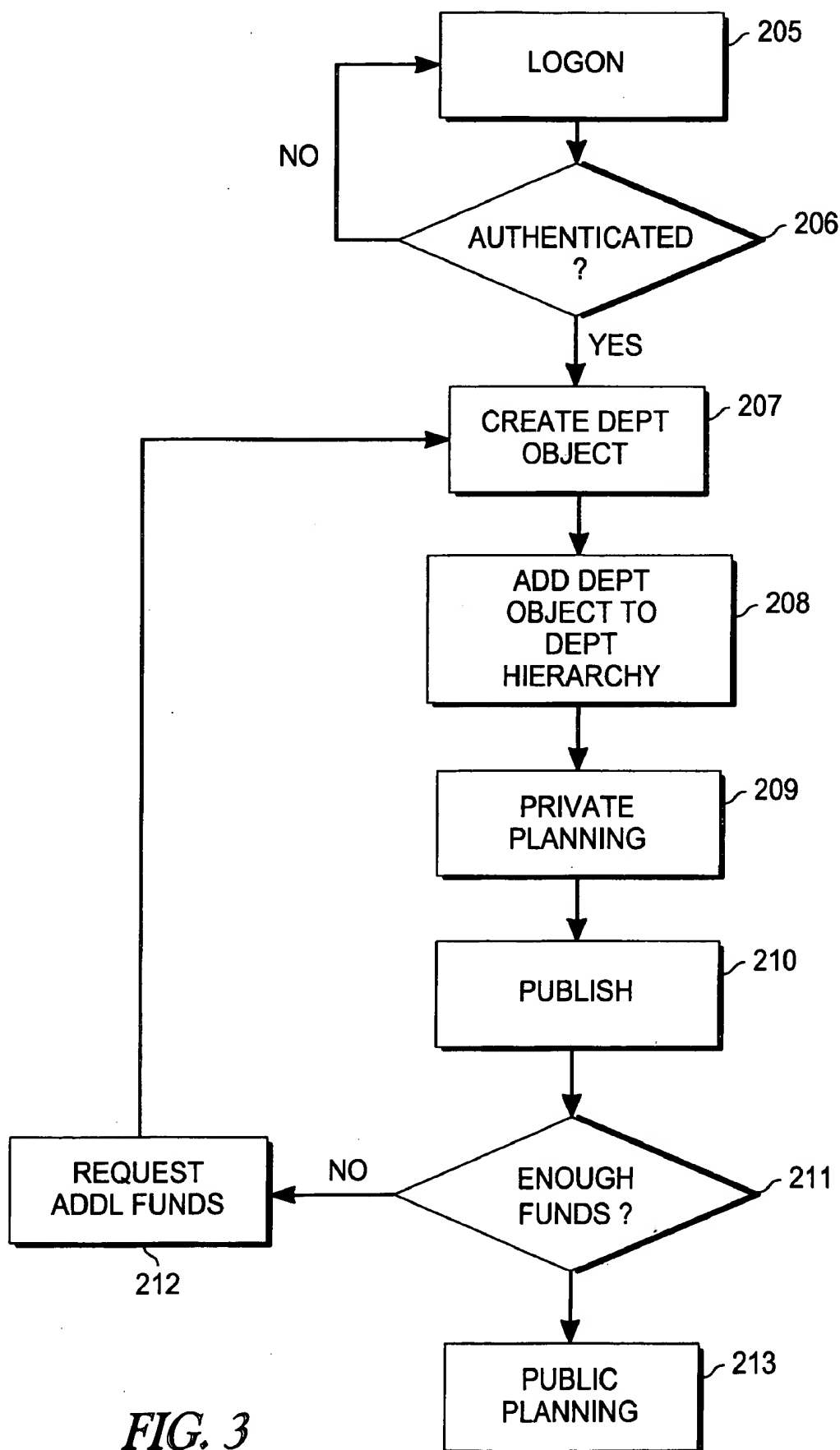
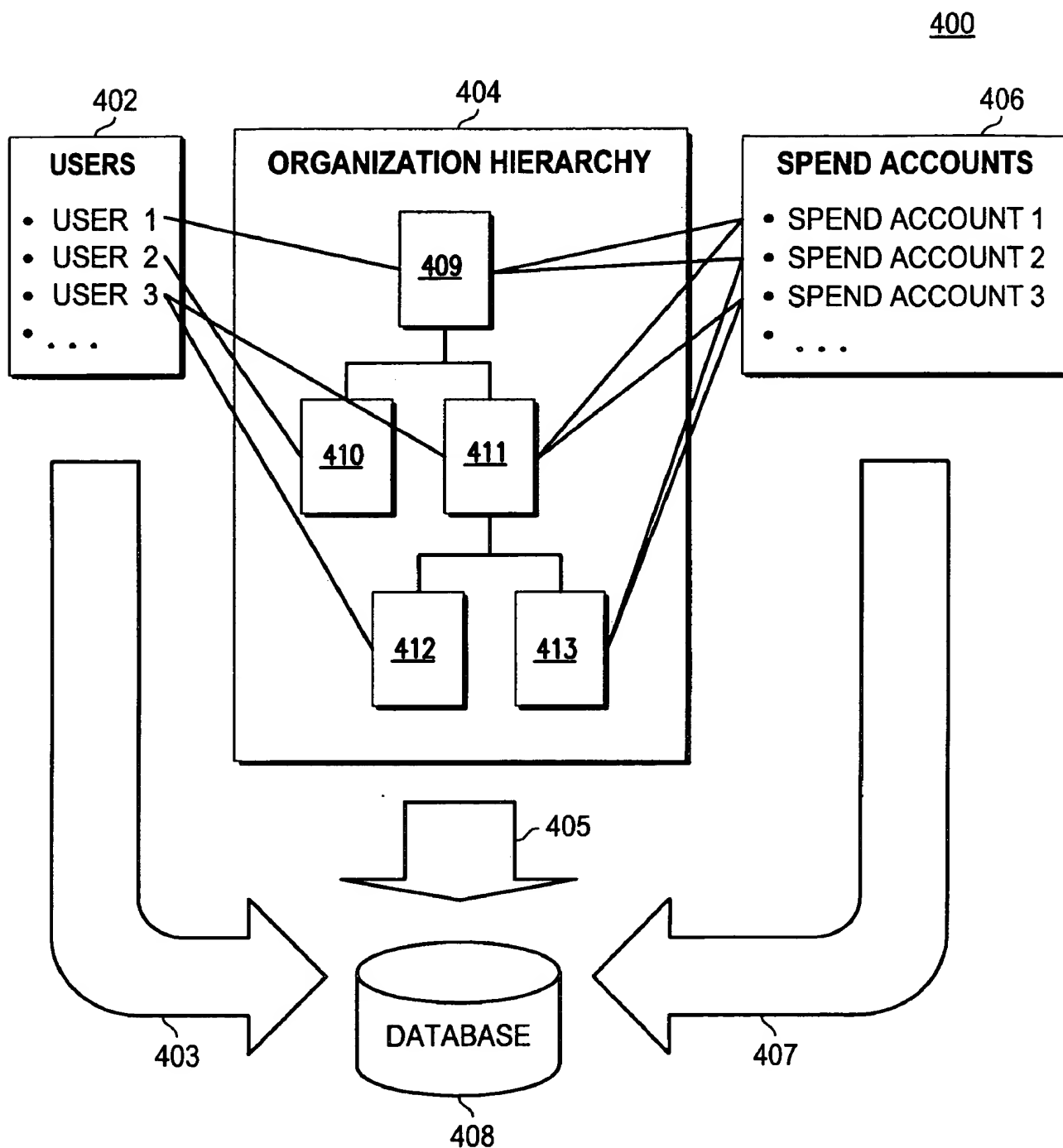
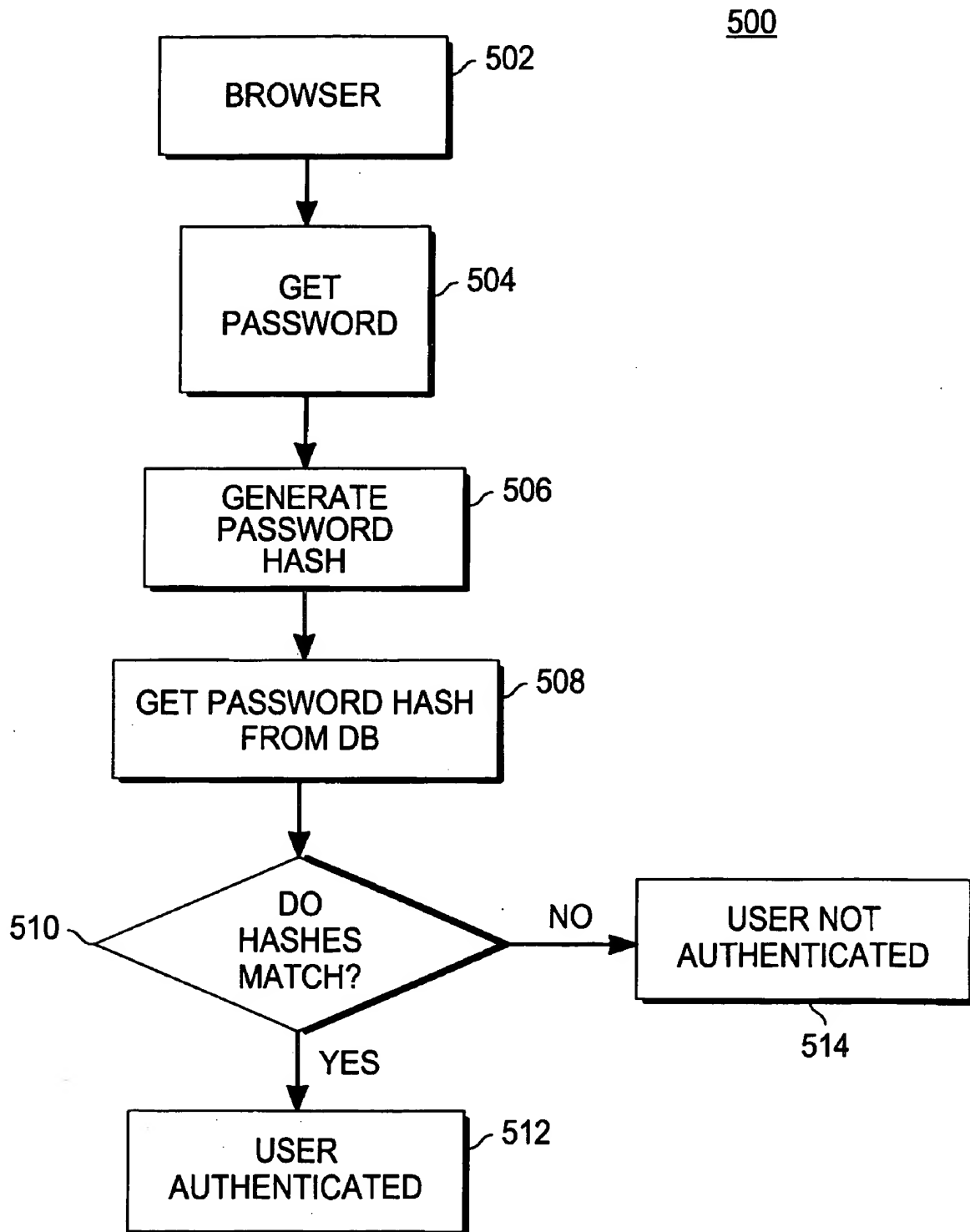


FIG. 3



**FIG. 4**

5/16



*FIG. 5*

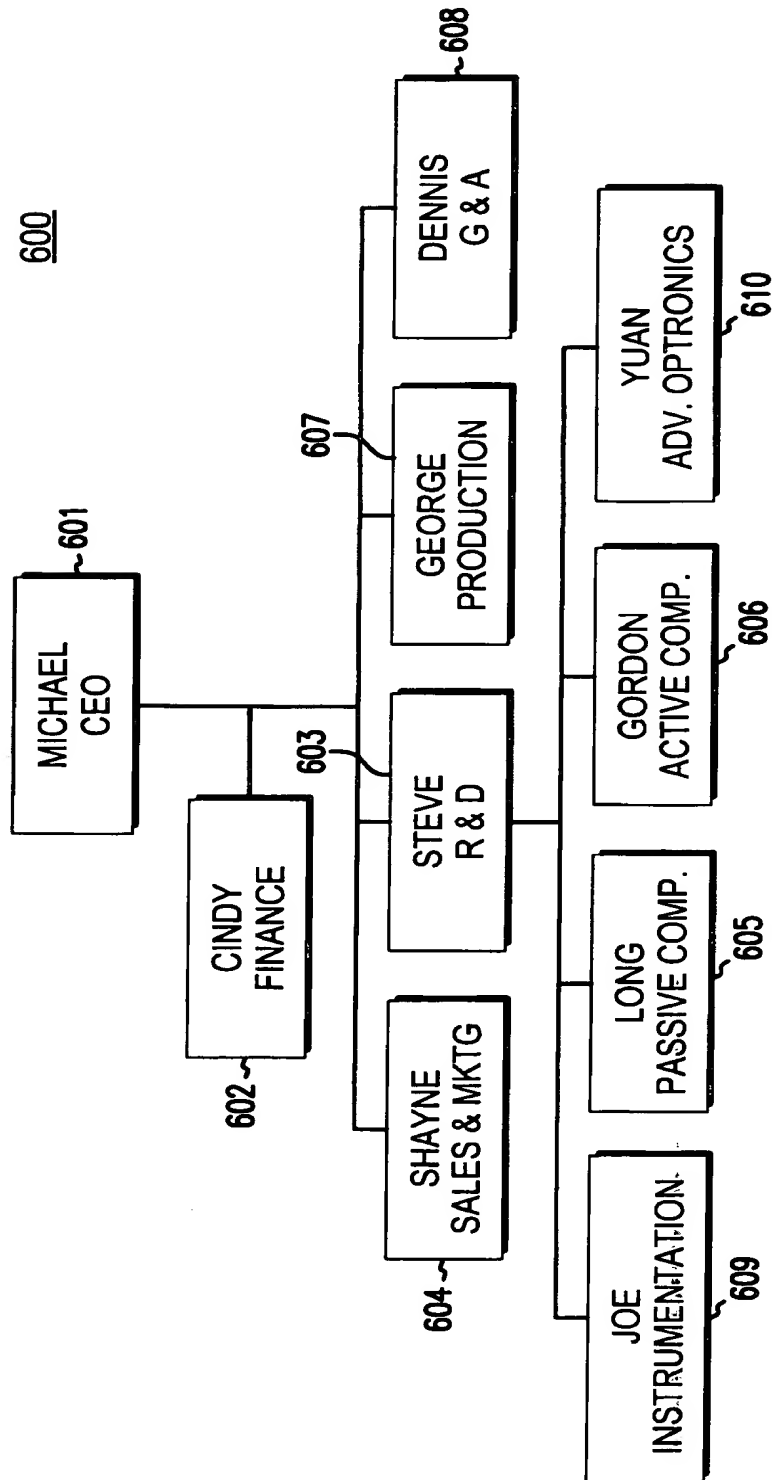


FIG. 6

7/16

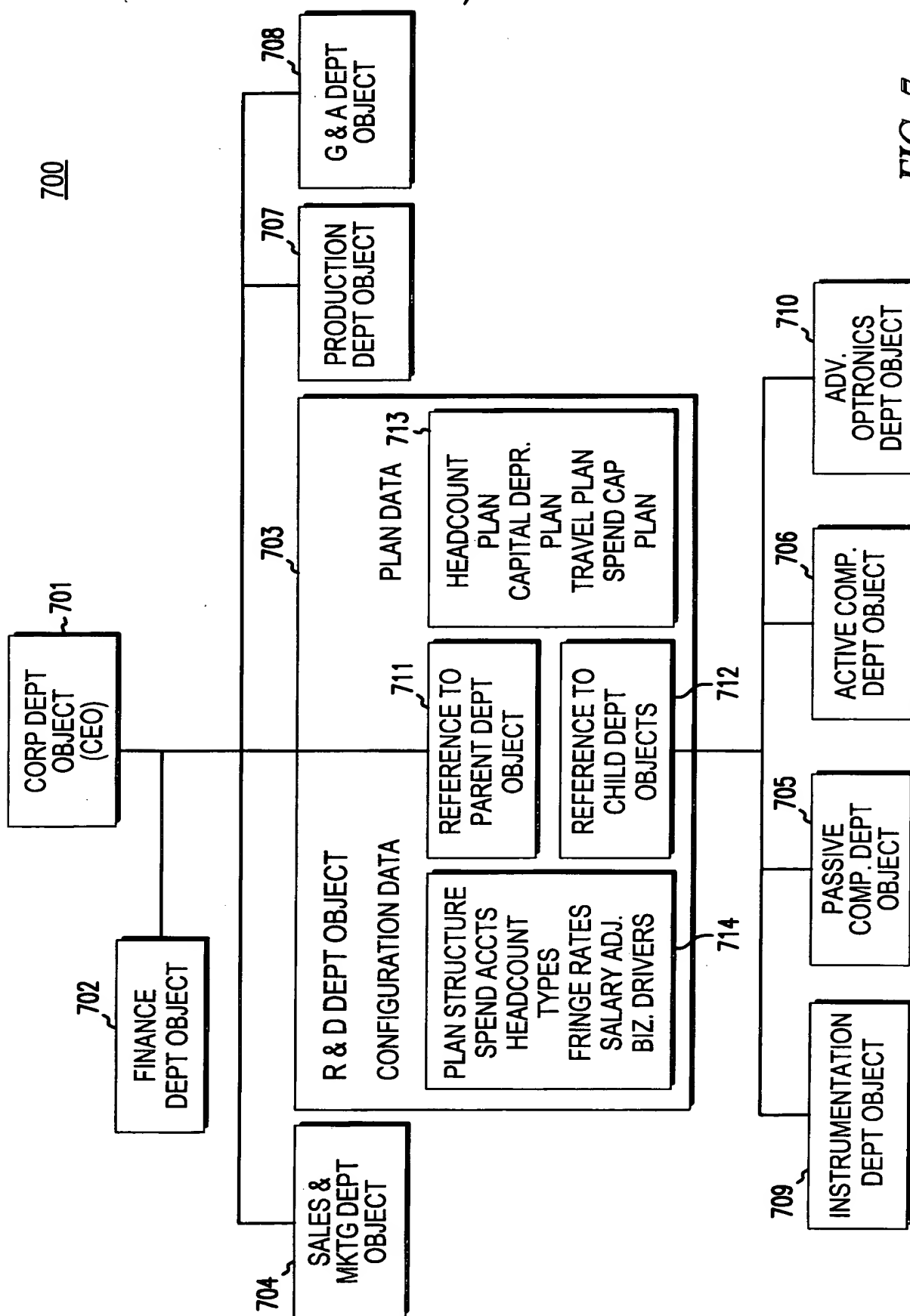
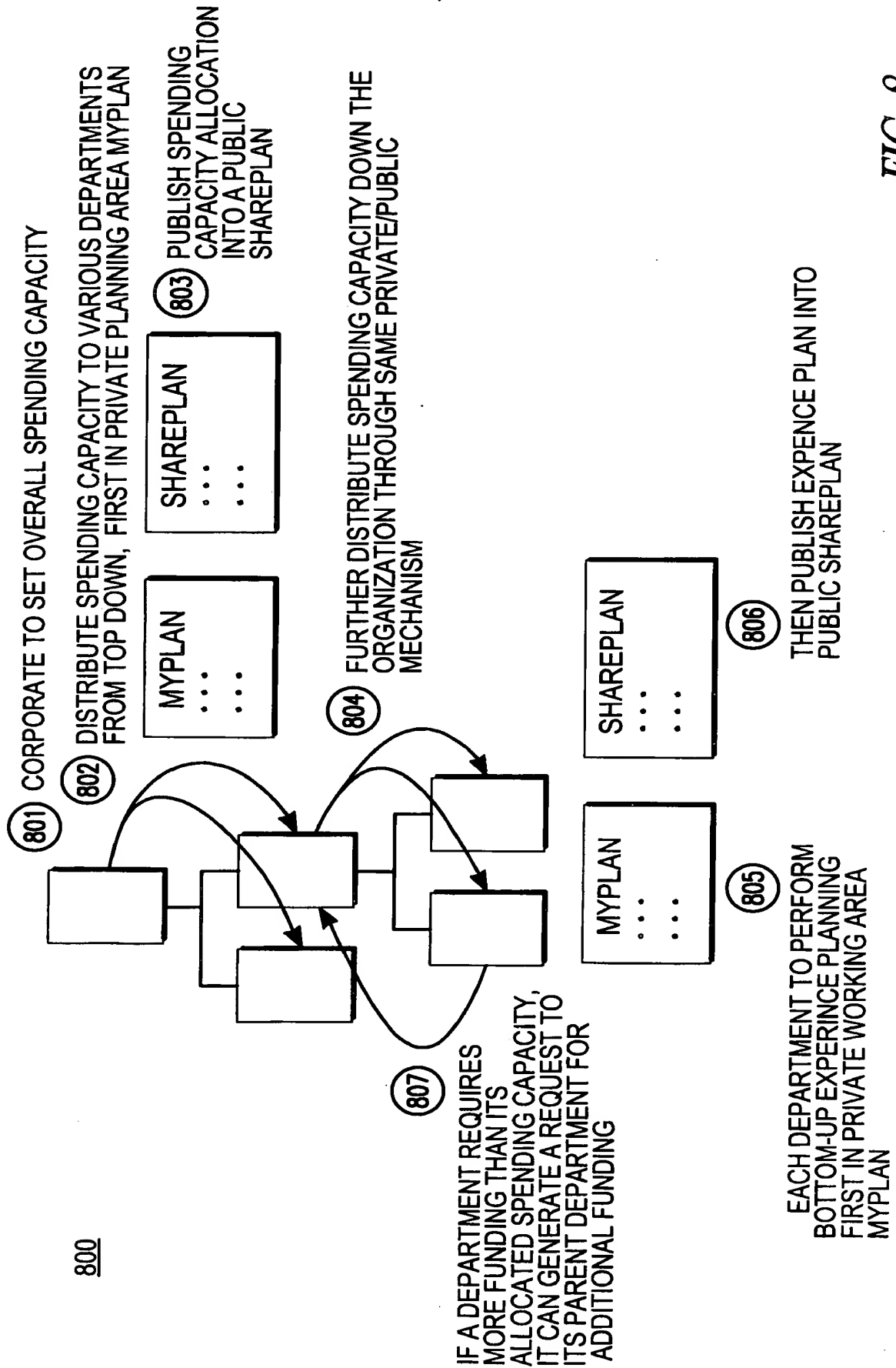


FIG. 7

8/16





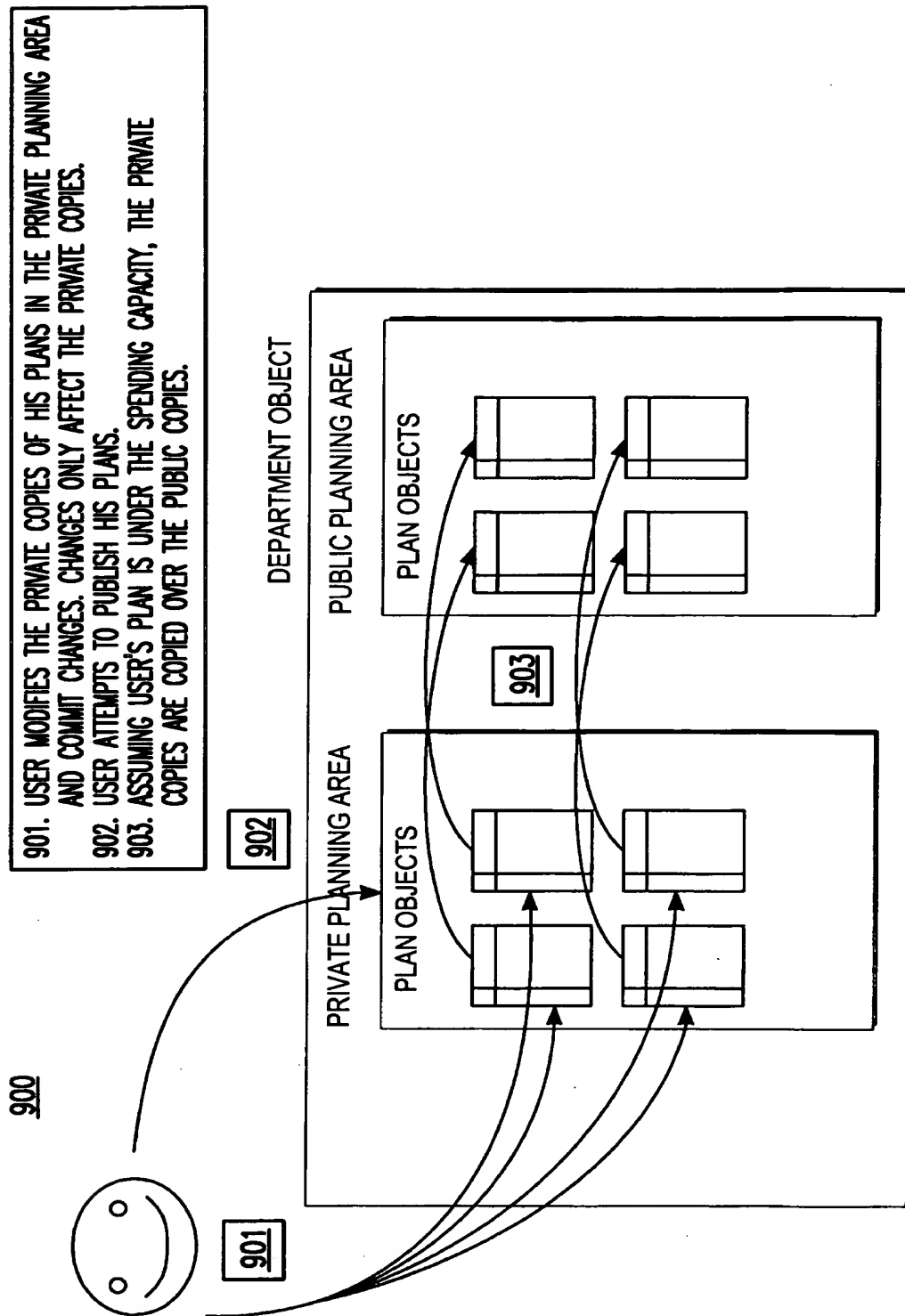


FIG. 9

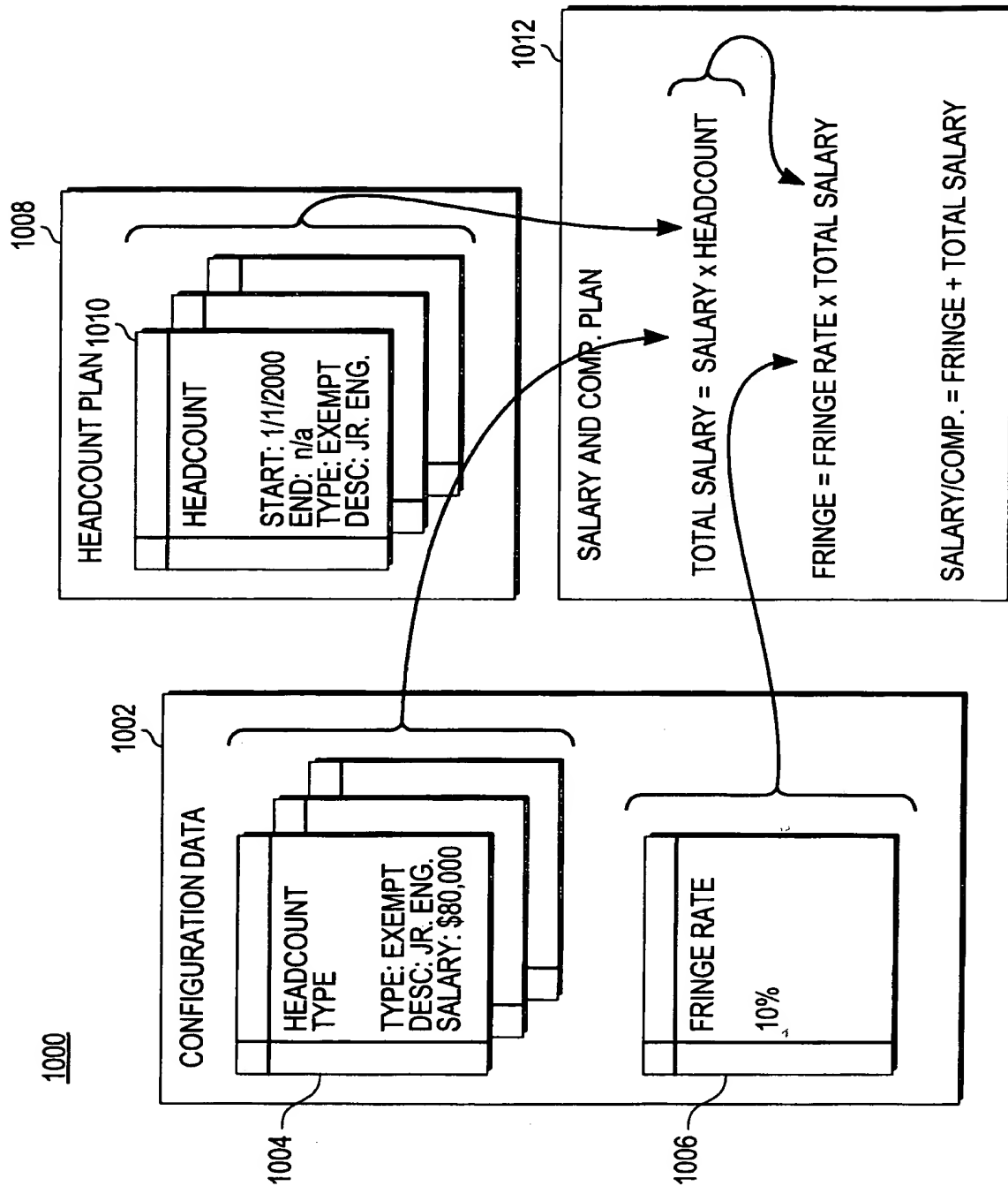
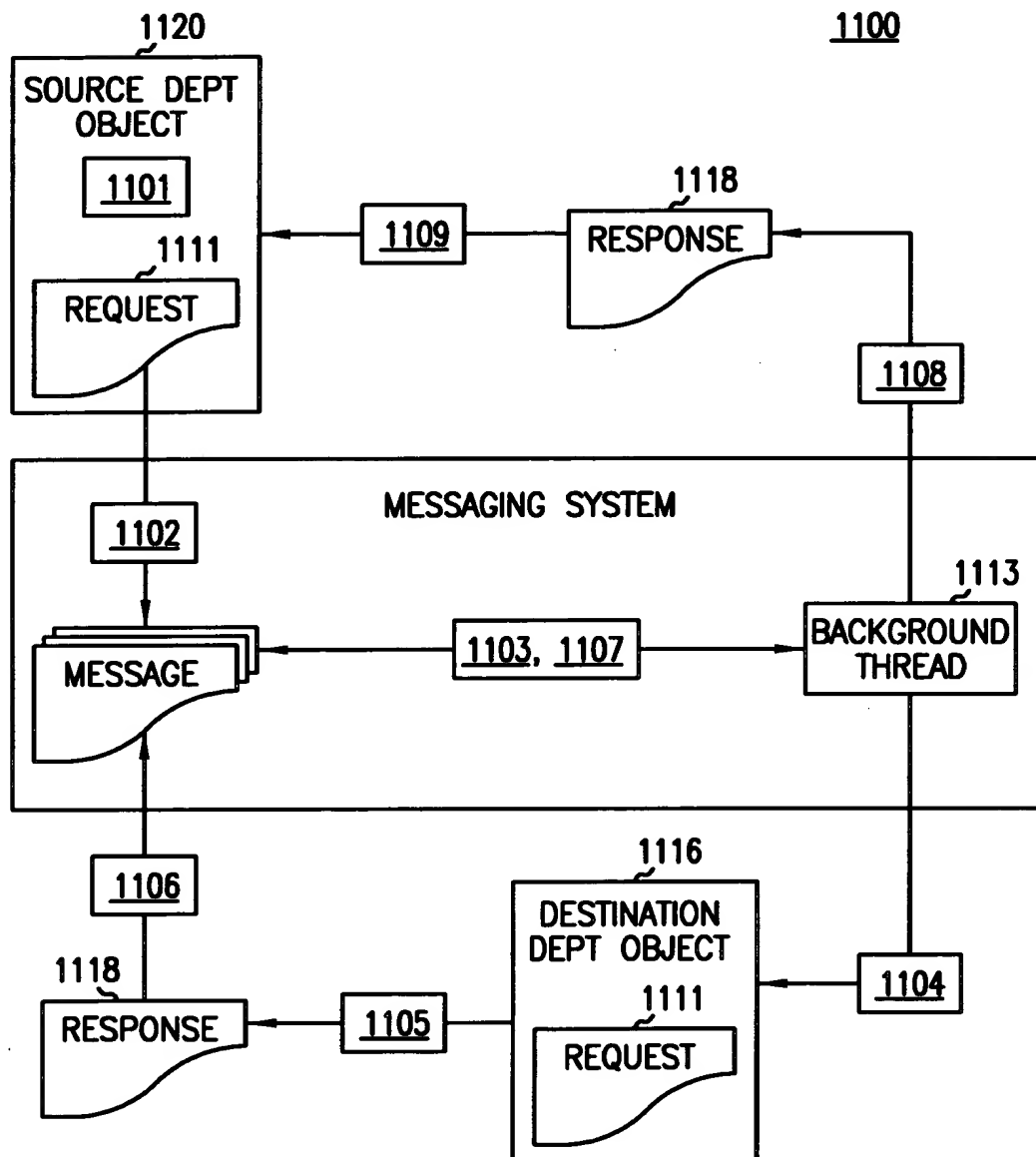


FIG. 10

11/16




- 1101. USER SUBMITS A REQUEST FOR ADDITIONAL FUNDS
- 1102. REQUEST SUBMITTED TO THE MESSAGING SYSTEM FOR PROCESSING
- 1103. REQUEST IS RETRIEVED BY THE BACKGROUND THREAD
- 1104. REQUEST IS FORWARDED TO THE DESTINATION DEPT OBJECT FOR APPROVAL
- 1105. THE REQUEST IS APPROVED/REJECTED, AND RESPONSE IS CREATED
- 1106. RESPONSE IS ADDED TO THE QUEUE IN MESSAGING SYSTEM
- 1107. RESPONSE IS RETRIEVED BY THE THREAD
- 1108. RESPONSE IS FORWARDED TO THE SOURCE DEPT OBJECT WHICH PROCESS IT ACCORDINGLY

FIG. 11

12/16

FIG.  
12

Closedloop Solutions - Microsoft Internet Explorer	
File Edit View Favorites Tools Help	
Back Forward Stop Refresh Home Search Favorites History Mail Print Edit View	
Address  http://hwtrain.cloop.com /.../	
<b>SpendCap Manager</b> DEPARTMENT <b>CORPORATE</b> Logout Help Customer Support Printable Format	
MYPLAN	SHAREDPLAN
REQUESTS	REPORTS
CONFIG	
<ul style="list-style-type: none"><li>• Salary-Related Rates</li><li>• Headcount Configuration 1200</li><li>• User Management</li><li>• Department Management</li><li>• Load Actuals</li><li>• Capital Assets Configuration</li><li>• Commisions Model Configuration</li><li>• Spend Account Management</li><li>• Report Management</li></ul>	
CINDY JONES (Corporate) (SC 2.1.2.04.004)	
Done Internet	

<b>Closedloop Solutions - Microsoft Internet Explorer</b>									
File Edit View Favorites Tools Help									
Back Forward Stop Refresh Home Search Favorites History Mail Print Edit View									
Address http://hwtrain.cloop.com /.../...									
Go Links									

<b>SpendCap Manager</b> DEPARTMENT [CORPORATE] ▼														
MYPLAN			SHAREDPLAN			REQUESTS			REPORTS			CONFIG		
SpendCap Assignment! Admin Expense Planning    << ◀ (M) (Q) (Y) ▶ ▷ ▷▷    Logout Help Customer Support Printable Format														
SpendCap Assignment: Corporate    Calculate Save Publish Export														

SpendCap (\$'000)	Q1FYO1	Q2FYO1	Q3FYO1	Q4FYO1	Q1FYO2	Q2FYO2	Q3FYO2	Q4FYO2
Corporate-Admin	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Sales & Marketing	300.0	300.0	300.0	300.0	300.0	300.0	300.0	300.0
R & D	200.0	200.0	200.0	200.0	200.0	200.0	200.0	200.0
Production	250.0	250.0	250.0	250.0	250.0	250.0	250.0	250.0
Q & A	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Total	950.0	950.0	950.0	950.0	950.0	950.0	950.0	950.0
Last Published	950.0	950.0	950.0	950.0	950.0	950.0	950.0	950.0
Difference	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Available Spend Cap	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0

1300

Comments - based on ramp of product a - no headcount growth	
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Done
Internet

Internet

FIG. 15

16/16

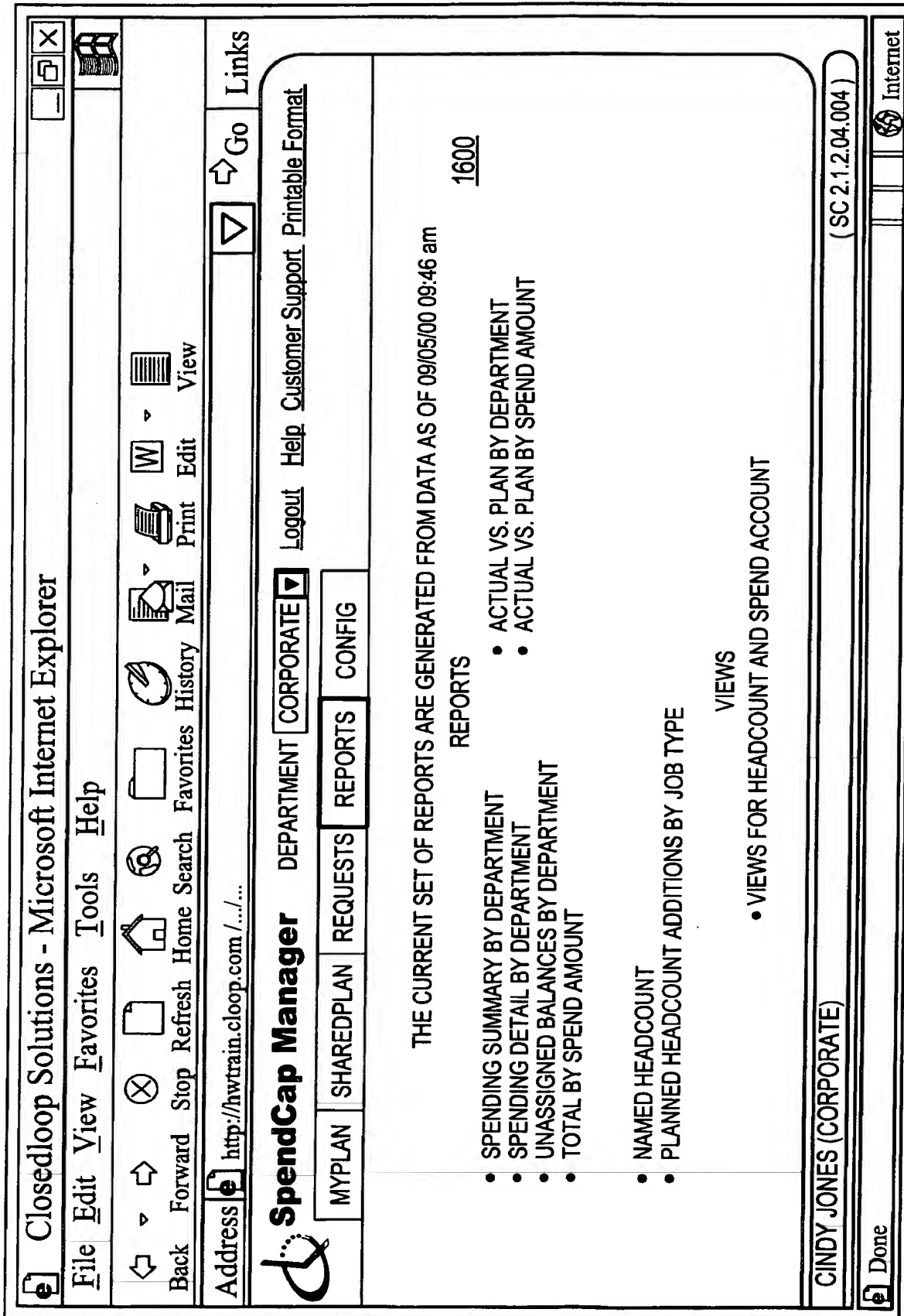


FIG. 16